

Projected Lincolnshire Better Care Fund Values for 2019/20 (£m)

Minimum CCG Contribution	2018/19	2019/20
NHS Lincolnshire East CCG	£16,927	£17,230
NHS Lincolnshire West CCG	£14,991	£15,260
NHS South West Lincolnshire CCG	£8,311	£8,460
NHS South Lincolnshire CCG	£10,237	£10,420
Total	£50,466	£51,370

iBCF Contribution	2018/19	2019/20
Lincolnshire County Council	£23,858	£29,882
Winter Pressures	£0	£3,368
Total	£23,858	£33,250

Additional CCG Contribution	2018/19	2019/20
NHS Lincolnshire West CCG	£22,052	£27,487
NHS Lincolnshire East CCG	£24,898	£23,634
NHS South West Lincolnshire CCG	£12,224	£11,608
NHS South Lincolnshire CCG	£15,058	£10,930
Total	£74,232	£73,659

Local Authority Additional Contribution	2018/19	2019/20
Lincolnshire County Council	£77,869	£82,025
Lincolnshire District Councils (DFG's)*	£5,698	£6,136
Total	£83,567	£88,161

Total Lincolnshire BCF	£232,123	£246,440
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Protection of Adult Care Funding	£17,456	£17,769
% Increase	1.90%	1.79%

* 19/20 not yet confirmed

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